

Total Funding for 2023-2024: \$793,161

| Project Title | Institutional performance objective | Indicator | Output (investment of Research Security Funds) | Outcomes reported at YE |
|--|--|--|---|-------------------------|
| Personnel to support Research Security Activities: \$400,000 | Personnel are hired to identify risks and implement risk mitigation measures related to research security. | Security risk assessments are completed to ensure appropriate international partnerships are nurtured and maintained. Risk assessment questionnaires/research security mitigation plans for researchers are in place. | Researchers are supported with research security due diligence and risk mitigation plans. | |
| Project Title | Institutional performance objective | Indicator | Output (investment of Research Security Funds) | Outcomes reported at YE |
| Acquire software and software licenses to conduct opensource due diligence searches: \$168,161 | Tools are acquired to perform open-source due diligence searches. | Acquisition of appropriate software licenses. | Efficient and effective due diligence searches. | |



| Project Title | Institutional performance objective | Indicator | Output | Outcomes reported at YE |
|--|--|--|--|-------------------------|
| Costs for cyber security infrastructure: \$225,000 | Infrastructure is in place for research data protection for on premises and cloud storage, servers and networks. | Modern software licenses and subscription services security monitoring, network and vulnerability scanning, and ongoing risk identification/mitigation | Effectively managed and securely stored research data. | |